



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AURORA STATE COLLEGE OF TECHNOLOGY	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
							SERVICE/ PRODUCT RESULTS
MAJOR FINAL OUTPUTS							
The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.	Advanced and Higher Education Services	Php17.88	Percentage of FTEs in mandated*/priority programs**	34 percent	68 percent	46 percent	67%
			Average percentage passing in licensure in mandated/priority programs	50 percent	54 percent	45 percent	84%
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	19 percent	30 percent	29.96 percent	100%
	Research Services	Php0.23	Number of research-based teaching materials, analyses/essays/papers	7 materials, analyses, paper, etc	8 materials, analyses, paper, etc	8 materials, analyses, paper, etc	100%
			Number of research outputs patented/ copyrighted	7 research outputs	8 research outputs	8 research outputs	100%
			Percentage of research projects conducted and completed on schedule	80 percent	80 percent	100 percent	125%
	Extension Services	Php0.23	Number of person-days trained (man-hour) weighted by length of training	600 man-hours	660 man-hours	1,751 man-hours	265%
			Number of training and extension activities assessed as very good to excellent/relevant or useful	24 trainings and extension activities	48 trainings and extension activities	43 trainings and extension activities	90%
			Number of training/extension activities conducted on schedule	24 training/ extension activities	48 training/ extension activities	43 training/ extension activities	90%
STO and GASS							
Support to Operations	Php3.40	Percentage of poor/disadvantaged students served by support services for non-academic needs	35 percent	36 percent	47 percent	131%	
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	36 personnel	40 personnel	40 personnel	100%	
General Administration and Support Services	Php15.04	Percentage of internally generated income to total operating budget /cost	28.6 percent	32.36 percent	134 percent	414%	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 0.197 million	PHP 0.714 million	PHP 0.718 million	101%	