



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

APAYAO STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.	Higher Education Services	Php36.174	Total number of graduates in mandated and priority programs	187 graduates	202 graduates	199 graduates	99%	
			Percentage of accredited programs to total number of programs	11%	20%	20%	100%	
				1	4	4		
				9	20	20		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	9%	99%	99%	99%	
				168	350	345		
	1,887	353		350				
	Research Services			Number of research studies completed in the last 3 years	53 research studies	57 research studies	53 research studies	93%
				Percentage of outputs presented in local, regional, national or international fora	100%	61%	66%	108%
					53	35	35	
					53	57	53	
				Percentage of research projects conducted or completed on schedule	93%	94%	113%	120%
					27	16	18	
	29	17	16					
	Extension Services	Php0.750		Number of person trained weighted by length of training	1,139.50 person trained	1,592.75 person trained	1,812.25 person trained	114%
				Percentage of trainees/clients who rate services rendered as good or better	80%	85%	107%	126%
					739	1,177	1,264	
					923	1,385	1,177	
				Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	102%	120%
					739	1,177	1,206	
	923	1,385	1,177					
STO and GASS								
Support to Operations			Percentage of students and personnel who rate the non-academic related services as good or better	198%	80%	104%	130%	
				15,807	1,880	2,441		
				8,000	2,350	2,350		
			Percentage of faculty and personnel enabled to pursue studies/training	81%	86%	97%	113%	
85	90	102						
105	105	105						
General Administration and Support Services			Budget Utilization Rate	84%	85%	85.02%	100%	
				16,799,238	21,980,446	21,938,960		
				20,043,280	25,747,946	25,805,885		
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
				5	5	5		
				5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	57%	100%	100%	100%				
	16	9	9					
				32	9	9		