



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.</p>	Advanced and Higher Education Services PHP 129.806	Percentage of FTEs in mandated*/priority programs**	99 percent	99 percent	99 percent	100%	
			9,741	9,927	10,022		
			9,821	10,018	10,113		
		Percentage of accredited programs among mandated/priority programs and relative to total	24 percent	34 percent	17 percent	50%	
			0	12	6		
			0	35	35		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	89 percent	89 percent	96 percent	108%	
			1,945	1,950	2,116		
			2,180	2,200	2,200		
Research Services PHP 2.106	Number of research-based teaching materials, analyses/essays/papers	45 materials, analyses, paper, etc	60 materials, analyses, paper, etc	75 materials, analyses, paper, etc	125%		
		45 research outputs	60 research outputs	65 research outputs	108%		
		48 percent	50 percent	46.15 percent	92%		
	Number of research outputs presented locally (within institution)	10	6	6			
		21	12	13			
		21	12	13			
Extension Services PHP 2.080	Number of person-days trained (man-hour) weighted by length of training	5,388 man-hours	5,657 man-hours	8,370 man-hours	148%		
		87 IEC materials, techno guides	87 IEC materials, techno guides	150 IEC materials, techno guides	172%		
		4,294 beneficiaries	4,509 beneficiaries	5,208 beneficiaries	116%		
STO and GASS							
Support to Operations PHP 5.069	Percentage of poor/disadvantaged students served by support services for non-academic needs	31 percent	31 percent	44.78 percent	144%		
		2,480	2,748	3,698			
		8,097	8,865	8,861			
	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	8,058 students/ personnel	8,865 students/ personnel	8,861 students/ personnel	100%		
General Administration and Support Services PHP 16.410	Percentage of internally generated income to total operating budget /cost	32 percent	37 percent	40.58 percent	110%		
		PHP 92,715,000	PHP 94,105,000	-			
		PHP 288,552,000	PHP 253,584,000	-			
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 3.70 million	PHP 4.68 million	PHP 5.14 million	110%		