



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AKLAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	Higher Education Services	Php160.752	Total number of graduates in mandated and priority programs	1,056 graduates	1,160 graduates	1,115 graduates	96%
			Percentage of accredited programs to total number of programs	22%	44%	56%	128%
				13	18	23	
				58	41	41	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	58%	75%	91%	122%
		1,160		1,416			
		1,556		1,556			
	Advance Education Services	Php7.189	Total number of graduates in mandated and priority programs	18 graduates	18 graduates	20 graduates	111%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		94%	85%	90%
					17	17	
					18	20	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	80%	100%
		105		105			
		131		131			
	Research Services	Php4.436	Number of research studies completed in the last 3 years	50 research studies	51 research studies	46 research studies	90%
			Percentage of outputs presented in local, regional, national or international fora	52%	55%	67%	123%
				26	28	31	
				50	51	46	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
	7	9		9			
7	9	9					
Extension Services	Php4.456	Number of person trained weighted by length of training	2,801 person trained	3,000 person trained	5,910 person trained	197%	
		Percentage of trainees/clients who rate services rendered as good or better	94%	80%	83%	104%	
			4,884	1,600	3,968		
			5,208	2,000	4,764		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	90%	80%	83%	104%	
4,710	1,600		3,968				
5,208	2,000		4,764				
STO and GASS							
Support to Operations	Php7.572	Percentage of students and personnel who rate the non-academic related services as good or better		80%	92%	114%	
				7,207	7,536		
				9,009	8,236		
		Percentage of faculty and personnel enabled to pursue studies/training	40%	40%	74%	183%	
			43	39	300		
107	97		408				
General Administration and Support Services	Php26.066	Budget Utilization Rate	93%	93%	92%	98%	
			244,313,400	275,542,107	41,277,365		
			263,139,815	295,065,857	45,011,761		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to COA, CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	5	5	5				
	5	5	5				