



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Agusan del Sur State College of Agriculture and Technology primarily provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, fishery, engineering, arts and sciences and other fields as may be relevant.	Higher Education Services	Php20.223	Total number of graduates in mandated and priority programs	347 graduates	279 graduates	279 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	79%	100%	75%	75%
				24%	30.5%	26.4%	
				30%	30.5%	35%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	89%	88%	88%	100%
				347	279	279	
	392	317		317			
	Research Services	Php0.400	Number of research studies completed in the last 3 years	6 research studies	7 research studies	7 research studies	100%
				Percentage of outputs presented in local, regional, national or international fora	100%	100%	100%
			6		7	7	
			6		7	7	
			Percentage of research projects conducted or completed on schedule	20%	100%	100%	100%
				2	7	7	
	10	7		7			
	Extension Services	Php0.300	Number of person trained weighted by length of training	3,283 person trained	4,400 person trained	9,336 person trained	212%
				Percentage of trainees/clients who rate services rendered as good or better	90%	91%	98%
			370		500	755	
			410		550	772	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	98%	115%
				240	298	769	
300	350	782					
STO and GASS							
Support to Operations	Php0.450	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	93%	109%	
			1,913	12,984	14,201		
			2,391	15,270	15,270		
		Percentage of faculty and personnel enabled to pursue studies/training	26%	34%	36%	105%	
			20	21	22		
			77	61	61		
General Administration and Support Services	Php17.189	Budget Utilization Rate	97%	100%	100%	100%	
			51,512,552	27,142,000	27,000,000		
			53,282,589	27,142,000	27,000,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	50%	100%	100%	100%			
	5	12	19				
	10	12	19				