



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Abra State Institute of Science and Technology provides professional, scientific, technological knowledge to produce quality graduates in relevant degrees; undertakes research to generate technologies and to provide other services to its various clientele; and engages in programs and projects for income generation.	Higher Education Services	Php54.062	Total number of graduates in mandated and priority programs	327 graduates	383 graduates	405 graduates	106%
			Percentage of accredited programs to total number of programs	26.09%	34.78%	39.13%	113%
				6	8	9	
				23	23	23	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	73.09%	73.11%	74.81%	102%
				239	280	303	
	327	383		405			
	Research Services	Php7.546	Number of research studies completed in the last 3 years	61 research studies	89 research studies	90 research studies	101%
			Percentage of outputs presented in local, regional, national or international fora	90%	91%	93%	103%
				55	81	84	
				61	89	90	
			Percentage of research projects conducted or completed on schedule	34.78%	35.42%	79.59%	225%
				8	17	39	
	23	48		49			
	Extension Services	Php6.800	Number of person trained weighted by length of training	804.75 person trained	1,000 person trained	1,493 person trained	149%
			Percentage of trainees/clients who rate services rendered as good or better	53%	80%	100%	125%
				213	400	746	
				402	500	746	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	23%	80%	100%	125%
				92	400	746	
402	500	746					
STO and GASS							
Support to Operations	Php2.120	Percentage of students and personnel who rate the non-academic related services as good or better	54.84%	80.03%	83.33%	104%	
			1,931	2,818	300		
			3,521	3,521	360		
		Percentage of faculty and personnel enabled to pursue studies/training	28.57%	33.33%	76.11%	228%	
50	60		137				
175	180		180				
General Administration and Support Services	Php13.660	Budget Utilization Rate	96.26%	98%	91.96%	94%	
			27,992,753		53,291,017		
			29,080,000		57,950,017		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	35.71%	100%	100%	100%			
	5	14	14				
	14	14	14				