



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AURORA STATE COLLEGE OF TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.	Higher Education Services	Php23.484	Total number of graduates in mandated and priority programs	241 graduates	424 graduates	424 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	101%	103%	125%	122%
				43%	44%	48%	
				42%	42%	38%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	32%	32%	32%	100%
	172	226		226			
	Research Services	Php0.450	Number of research studies completed in the last 3 years	25 research studies	29 research studies	26 research studies	90%
				Percentage of outputs presented in local, regional, national or international fora	16%	34%	
			4		10	22	
			25		29	29	
			Percentage of research projects conducted or completed on schedule	91%	92%	75%	82%
	10	11		9			
	Extension Services	Php0.450	Number of person trained weighted by length of training	1,501 person trained	1,515 person trained	1,535 person trained	101%
				Percentage of trainees/clients who rate services rendered as good or better	78%	80%	
			1,170		1,212	1,228	
			1,501		1,515	1,535	
			Percentage of requests for training/technical advice responded within 3 days of request	83%	81%	80%	99%
	38	39		40			
	STO and GASS				46	48	50
Support to Operations	Php3.81	Percentage of students and personnel who rate the non-academic related services as good or better	79%	80%	99%	123%	
			1,973	2,027	2,134		
			2,497	2,534	2,163		
		Percentage of faculty and personnel enabled to pursue studies/training	31%	59%	97%	164%	
			30	57	94		
	97	97	97				
General Administration and Support Services		Budget Utilization Rate	100%	100%	100%	100%	
			15,811,560	25,015,150	20,138,978		
			15,811,560	25,015,150	20,138,978		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
	5	5	5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	89%	78%	88%			
	9	8	7				
	9	9	9				