



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region in Muslim Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Open, Transparent, Accountable and Inclusive Governance Practiced and Sustained in ARMM		Number of LGUs complied with Full Disclosure Policy	44 LGUs	54 LGUs	73 LGUs	135%
		5.98% increase in revenue collection	1,254,013	1,329,000	1,238,141,116	93163%
Increased Investments and Employment Opportunities		11% increase in jobs generated	105,190	117,065	130,402	111%
		Jobs thru firms/ investments registrations	1,743	700	3,433	490%
		SMEs registration	3,170	3,200	3,969	124%
		Construction and maintenance of infra and facilities	4,900	14,313	15,812	110%
		Job placements	2,740	2,538	2,543	100%
		Aquaculture	20,300	18,340	16,873	92%
		Fisheries livelihood	27,950	22,108	20,934	95%
		Jobs due to trainings acquired	2,068	11,768	10,881	92%
		Farmers	32,087	32,568	32,560	99.98%
		Livelihood programs and food for work	8,232	9,285	19,750	213%
		Transportation and communication registration	2,000	2,245	3,647	162%
		66.95% increase in cost of investments from Php569 M in 2012 level	1,953	950	4,407	464%
		Investment thru registration of big firms	1,463	700	3,867	552%
		Investment thru registration of SMEs	490	250	540	216%
Enhanced Basic Infrastructure Facilities and Improved Connectivity	Kilometers of roads and number of bridges constructed					
		Number of kilometers of roads paved	44,006 km	399.72 km	308.21 km	77%
		Number of bridge constructed	0	13 bridges	7 bridges	54%
	Number of basic support infrastructure completed					
		Number of water system established	2 water system	30 water system	5 water system	17%
		Number of classrooms completed	32 classrooms	375	396	106%
		Number of Rural Health Facilities (Hospitals, RHU, BHS)	101 health facilities	10 health facilities	73 health facilities	730%
	Number of ports and floods control/drainage projects constructed/ rehab					
		Number of ports and shore protection structure constructed/rehabilitated	2 ports	17 ports	3 ports	18%
		Number of floods control/drainage projects constructed/rehabilitated	2 floods control/drainage	12 floods control/drainage	7 floods control/drainage	58%
STO and GASS						
SUPPORT TO OPERATIONS		Number of management and employees oriented on ISO 9001:2008 QMS		52 employees oriented	146 employees oriented	281%
		Number of participants trained		28 participants	149 participants	532%
		Number of agency websites and databases monitored and supervised		23 websites/ databases	26 websites/ databases	113%



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	90%	99%	93.37% Php11,427,768 Php12,239,000	94%
			Disbursements BUR Ratio of total disbursement to total obligations.	70%	75%	72% Php8,209,492 Php11,427,768	96%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)		100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-D