



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aurora Pacific Economic and Freeport Zone Authority	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in Million Pesos)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>APECO is operated as a center for optimized development in industrial, commercial trading, agro-industrial, tourist, banking, outsourcing, financial and investment industries. With suitable residential areas and business centers that boast the best amenities, the EcoZone can work hand-in-hand with the investors to achieve economic stability.</p>	Ecozone Development	Php269.26	Number of infrastructure projects started	4 infrastructure projects	17 infrastructure projects	12 infrastructure projects	71%
			Percentage of infrastructure projects implemented in accordance with plans and specification (contracted projects)	54.14% infrastructure projects	100% infrastructure projects	63.19% infrastructure projects	63%
			Number of infrastructure projects completed on schedule	3 infrastructure projects	5 infrastructure projects	4 infrastructure projects	80%
	Ecozone Management	Php8.94	Number of locators	10 locators	11 locators	5 locators	45%
			Percentage of lease income derived from locators versus total income	N/A	N/A	N/A	N/A
			Number of jobs generated	304 jobs	335 jobs	397 jobs	119%
	Regulatory Services and Enforcement	Php0.62	Percentage of leaseholders that have been inspected at least once a year and found compliant with Ecozone rules and regulation	0% leaseholders	5% leaseholders	0% leaseholders	0%
			Percentage of violations or complaints acted upon within 15 days	2 violations or complaints	3 violations or complaints	2 violations or complaints	67%
			Percentage of leaseholders, registration certificates processed and issued within 30 days from the date of Boards approval	N/A	N/A	N/A	NA
	STO and GASS						
	Support to Operations	Php8.24	Percentage of leaseholders who rate Ecozone facilities as satisfactory or better	N/A	N/A	N/A	NA
			Percentage of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	50% contracts	100% contracts	100% contracts	100%
General Administration and Support Services	Php45.96	Budget Utilization Rate	91% BUR	85% BUR	89% BUR	105%	
		Financial reports and documents submitted to COA within the mandated time	100% compliance rate	100% compliance rate	100% compliance rate	100%	

General

Comment/s:

The absolute value of percentage targets and accomplishments was not provided.