



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Phividec Industrial Authority	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in Million Pesos)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Phividec Industrial Authority operates, administers and manages the Phividec Industrial Areas and other areas which will be proclaimed, designated and specified in subsequent Presidential Proclamation. It engages in any commercial, industrial, mining, agricultural and other enterprises which may be necessary or contributory to the economic development of the country, to the good of the national interest, and which will promote the well-being of veterans and retirees of the Armed Forces of the Philippines.	Industrial Estate Management	Php170.45	Number of project/s started	6	8	9	113%
			Percentage of completed projects accepted without deficiencies/COA findings	100%	100%	100%	100%
			Percentage of project/s completed on schedule	100%	100%	100%	100%
	Industrial Estate Management	Php34.89	Number of locators	38 projects	40 projects	40 projects	100%
			Percentage of lease income derived from locators vs. Total Income	19.2% 84,393,509.35 / 440,140,256	20.2% 101,322,106 / 502,497,646	22.7% 94,109,121.72 / 413,593,892,369.62	112%
			Number of jobs generated from locators	749 jobs	787 jobs	867 jobs	110%
	Assistance to Veterans	Php10.34	Amount of assistance (cash and medicines) extended to the Veterans	PhP 5.2 million	PhP 10.3 million	PhP 300,000	3%
			Percentage of veterans who rated quality of assistance as good or better	100% Actual: 3 organization of the veterans Target: 3 organization of the veterans	100%	33%	33%
			Percentage of assistance delivered within 30 days from the approval of the Board	100% Actual: 3 assistance Target: 3 assistance	100%	33%	33%
	Regulatory and Enforcement Services	Php17.99	Number of leaseholders' registration certificates processed and issued within the year	8 registration certificates	9 registration certificates	4 registration certificates	44%
			Percentage of leaseholders that have been inspected at least once a year and found compliant with industrial area rules and regulations	100% Actual: 74 leaseholders Target: 74 leaseholders	100%	92%	92%
			Percentage of violations or complaints acted upon within 5 working days	100% Actual: 5 complaints Target: 5 complaints	100%	100%	100%
	STO and GASS						
	Support to Operations	Php24.05	Percentage of Functionality of Information Systems	100% Actual: 6 systems Target: 5 systems	100%	100%	100%
			Percentage of Contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	100% Actual: 21 contracts Target: 21 contracts	100%	100%	100%
General Administration and Support Services	Php108.31	Budget Utilization Rate					
		1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)	58%	74%	89%	120%	
		2. Total Actual Disbursement/Total Actual Obligation	95%	88%	85%	97%	
		Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%	