

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
OUTPUTS	DEPARTMENT BUDGET FY 2013 (In Million Pesos)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING		
The Philippine Economic Zone Authority provides a globally competitive and ecologically sustainable business environment to investors through effective management of economic zones, efficient administration of incentives, utmost delivery of services, focused investment promotions, and proactive developmental activities.	MAJOR FINAL OUTPUTS							
	Investment Promotion Services	Php59.27	Amount of investments approved within the year	312 Billion Pesos	314 Billion Pesos	276 Billion Pesos	88%	
			Percentage of prospective investors who rate the quality of investment promotion services as good or better		90%	100%	66 out of 66	111%
			Percentage of investments reviewed for recommendation to the PEZA Board within the prescribed period		90%	100%	526 out of 526	111%
	Public Ecozone Development	Php3,381.21	Number of projects started against approved projects	7 63.64% of 11 projects	11 68.75% of 16 projects	16 75% of 16 projects	109%	
			Percentage of completed projects accepted without deficiencies/COA findings		100%	100%	4 out of 4	100%
			Percentage of projects completed within the year		100%	100%	4 out of 4	100%
	Public Ecozone Management	Php3,372.88	No. of locators	588 ecozone locators	618 ecozone locators	616 ecozone locators	99.7%	
			Percentage of public ecozone locators who rate quality of Zone Estate Management as Good or Better	85% 140 out of 165	90% of respondents of 2013 survey	97% 73 out of 75	108%	
			No. of jobs generated as of the end of the year	142,018 Jobs Public (PEZA-owned) Ecozones	149,119 Jobs Public (PEZA-owned) Ecozones	134,442 Jobs Public (PEZA-owned) Ecozones	90%	
				912,047 Total PEZA Ecozones (Public + Private)		1,046,496 Total PEZA Ecozones (Public + Private)		
	Regulatory and Enforcement Services	Php135.00	Number of building permits processed within the prescribed time (15 working days)	5,510 85% of 6,482 applications	5,850 90% of 6,500 applications	6,880 95.52% of 7,119 applications	106%	
			Percentage of locators that have been inspected at least once a year and found compliant with ecozone rules	80.03% 1,098 out of 1,372	90% 1,235 out of 1,372	82.30% 1,269 out of 1,542	91%	
			Percentage of locators surveyed who were satisfied with the automated issuance of export and import permits	97.11% 168 out of 173	97.93% 142 out of 145	96.55% 140 out of 145	98.6%	
	STO and GASS							
	Support to Operations	Php109,351,095.00	Percentage of Board Resolutions/Registration Agreements/Supplemental Agreements accurately prepared and ready for release within prescribed time	99.86% 1446 out of 1448	100% 1500 out of 1500	99% 1568 out of 1586	99%	
			Percentage of automation projects completed on schedule and accepted by users and in accordance with prescribed systems design	100% 5 out of 5	100% 1 out of 1	100% 1 out of 1	100%	
	General Administration and Support Services	Php454,147,772.00	Budget Utilization Rate					
			1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)	81.55%	85.62%	86.70%	101%	
			2. Total Actual Disbursement/Total Actual Obligation	91.35%	96.67%	97.75%	101%	
			Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%	