



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Justice	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
OUTPUTS	FY 2013 (In Million Pesos)					
<b>MAJOR FINAL OUTPUTS</b>						
<b>MFO 1 Law Enforcement Services</b>	Php4.33	Percentage of cases investigated with final recommendation within the specified time (1 year)	83% 40,131 out of 48,084	85% 41,225 out of 48,500	89.56% 42,699 out of 47,678	<b>105%</b>
		Percentage of prosecutions with favorable judgments	71% 20,648 out of 29,003	72% 21,600 out of 30,000	71.46% 21,891 out of 30,633	<b>99%</b>
		Percentage of entry and exits processed upon primary inspection beyond 40 seconds	1% 82,516 out of 8,251,571	1% 142,280 out of 14,227,963	0.25% 36,083 out of 14,433,106	<b>175%</b>
<b>MFO 2 Correction Services</b>	Php2.43	Number of escapes against inmate population	81 0.22% of 37,251	87 0.22% of 39,586	49 0.13% of 38,575	<b>141%</b>
		Percentage of resolutions issued within 30 days after Board decision	100% 6,354 out of 6,354	100% 6,354 out of 6,354	99.20% 7,771 out of 7,834	<b>99%</b>
		Participation rate of clients in the therapeutic community treatment and restorative justice processes	99.13% 20,896 out of 21,079	99.20% 20,910 out of 21,079	99.60% 21,678 out of 21,765	<b>100%</b>
<b>MFO 3 Legal Services</b>	Php3.61	Legal Services for Government				
		Percentage of requests for legal services acted upon within 15 working days from receipt (from the Secretary of Justice)	90% 14,960 out of 16,622	91% 16,590 out of 18,230	94.12% 18,666 out of 19,833	<b>103%</b>
		Percentage of cases acted upon (for government agencies)	75% 26,307 out of 34,995	90% 29,763 out of 33,070	90.57% 20,879 out of 23,054	<b>101%</b>
		Percent of contracts reviewed and legal opinions rendered within 28 days of cycle (for government corporations)	77% 482 out of 627	80% 400 out of 500	87.89% 501 out of 570	<b>110%</b>
		Recovered amount and proceeds from administration of assets (for asset forfeiture and ...)	57,105,645	450,959,000	631,342,240	<b>140%</b>
		Legal Services for the public - Percentage of request for legal assistance/representation acted upon within three (3) working days of request	90% 639,411 out of 710,457	92% 686,301 out of 745,980	100% 746,161 out of 746,161	<b>109%</b>
		Land registration and titling - Percentage of titles issued without any error (no need to reprint)	97% 640,341 out of 657,232	97% 640,341 out of 657,232	98.82% 675,414 out of 683,470	<b>101%</b>
<b>STO and GASS</b>						
<b>Support to Operations</b>	agency budgets under STO or GAAS	Percent of statistical and management reports submitted within 30 days from request / assignment	99%	100%	98.06% 52,818 out of 53,864	<b>98%</b>
		Percent of statistical and management reports adopted / approved by higher management	99%	100%	99.44% 882 out of 887	<b>99%</b>
<b>General Administration and Support Services</b>	Php1.01	Budget Utilization Rate (BUR)	94.56%	96.66%	95%	<b>98%</b>
		Submission to COA of financial statement and all reports and documents within the mandated period	100%	100%	100%	<b>100%</b>

The Department of Justice acts as the principal law agency and legal counsel of the government. It upholds the rule and ensures the effective and efficient administration of justice.