



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of National Defense	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in Million Pesos)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
<p>The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.</p>	MFO 1 DEFENSE AND SECURITY POLICY AND STRATEGY (Defense Policy Services)	Php451.48	Number of Strategic Policy Key Document Products (KDPs) prepared in accordance with prescribed standards and timetable	421	171	219	128%
			Number of International Defense and Security Engagements KDPs prepared in accordance with prescribed standards and timetable	177	103	129	125%
			Percentage of defense policies reviewed and updated in the last three years	20%	30%	30%	100%
	MFO 2 JOINT OPERATIONS CAPABILITY (Management of Joint Operations) as of 15 Dec 2013	Php3,020.47	Number of Joint Operations	4,065	4,065	3,832	94%
			Number of Major Command and Control Activities	205,424	192,858	318,476	165%
			Number of Service Support Activities	350,273	355,624	406,944	114%
	MFO 3 JOINT FORCE CAPABILITY						
	MFO 3.1 JOINT FORCE CAPABILITY - LAND FORCE CAPABILITY	Php34,812.12	Number of Tactical Battalions maintained	176	176	176	100%
			Percentage of Operational Readiness of Tactical Battalions	67%	70%	64%	91%
			Average Percentage of Effective Strength of Tactical Battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	91%	101%
	MFO 3.2 JOINT FORCE CAPABILITY - AIR FORCE CAPABILITY	Php8,404.76	Number of Supportable Aircraft Maintained	103	95	95	100%
			Aircraft Maintenance Readiness Rate	58%	60%	68%	113%
			Percentage of Accomplishment of one (1) hour response time to flight-directed mission		80%	97%	121%
	MFO 3.3 JOINT FORCE CAPABILITY - FLEET MARINE CAPABILITY	Php8,211.38	Number of mission-ready fleet marine units	120	120	120	100%
			Percentage of readiness of fleet marine units	70.73%	70.73%	74.11%	105%
			Number of mission ready support and sustainment units	55	55	55	100%
			Percentage of readiness of support and sustainment units	64.17%	64.17%	63.67%	99%
MFO 4 MUNITIONS DELIVERY AND SMALL ARMS UPGRADE (Manufacture of Small Arms Ammunition)	Php675.26	Number of Arms Ammunition Manufactured (rounds)	19,000,000	23,000,000	23,300,000	101%	
		Percent of supportability to AFP SAA requirements (combat requirements)	64%	78%	79.10%	101%	
		Percentage of acceptance based on standards	98%	98%	98%	100%	

MFO 5 DISASTER RISK REDUCTION AND RESPONSE MANAGEMENT (Disaster Risk Reduction and Management Policy and Training Services)	Php594.23	Number of persons provided with disaster risk reduction and management training	80,000	40,000	43,245	108%	
		Percentage of trainees who rate the quality of training courses as good or better		60%	83%	138%	
		Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years	17%	50%	50.40%	101%	
	MFO 6 NATIONAL SECURITY EDUCATION AND POLICY RESEARCH (National Defense and Security Education Services)	Php20.05	Percentage of MNSA scholars who completed the program/course within the prescribed period	92%	91%	98%	108%
			Percentage of the scholars who rate the program as good or better	91%	91%	94%	103%
			Percentage of MNSA modules which commenced within 1 day of schedule	91%	91%	100%	110%
	MFO 7 VETERANS WELFARE AND RECOGNITION						
	ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM		Number of pension and other benefit payments made	234,439	235,360	239,535	102%
			Percentage of valid benefit claims made within 10 working days of receipt of completed documents	74%	90%	99%	110%
Percentage of regular pension payments made into the beneficiaries accounts on the due date			100%	100%	100%	100%	
STO and GASS							
Support to Operations	Php8,355.94	Percentage of payments of PS claims and other entitlements within prescribed standards and timetable	92%	92%	96%	103%	
		Percentage on the delivery of support activity to operations in accordance with prescribed standards and timetable	94%	94%	98%	103%	
General Administration and Support Services	Php10,178.91	BUR	91%	94%	88.00%	94%	
		Submission of reports to COA	97%	100%	100%	100%	