



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

**DEPARTMENT OF
NATIONAL
DEFENSE**

| PRIORITY PROGRAMS | PROGRAM/ PROJECT BUDGET FY 2013 (in Million PHP) | OVERALL RESULTS ASSESSMENT | | | |
|---|--|----------------------------|-----------------------------------|--|-------------|
| | | SERVICE/ PRODUCT RESULTS | | | |
| | | FY 2012 ACTUAL ACCOMP | FY 2013 TARGETS/ MILESTONES | FY 2013 ACTUAL ACCOMP | RATING |
| AFP Modernization and Capability Upgrade Program | | | | | |
| C41Star Capability | | | | | |
| GHQ Light Utility Vehicle | PHP 133.40 | | 46 | * For signing of contract and issuance of NTP by SND. Funds issued first week of December 2013) | Met |
| Joint Force Land Capability | | | | | |
| 5 Ton Truck Prime Mover | PHP 77.76 | | 12 | 12 | 100% |
| Special Purpose Vehicle | PHP 111.90 | | 85 | 85 | 100% |
| 1 1/4 Ton Truck | PHP 494.00 | | 190.00 | 190.00 | 100% |
| PA Force Protection Equipment | PHP 174.00 | | 3480 | 3480 | 100% |
| Field Ambulance | PHP 300.80 | | 60 | 60 | 100% |
| Joint Force Air Capability | | | | | |
| REI/PMEL | PHP 42.02 | | 1 | 1 | 100% |
| Combat Utility Helicopter (SOKOL) | PHP 3,000.00 | | 2 | 2 | 100% |
| Joint Force Marine Capability | | | | | |
| Rigid Hull Inflatable Boat | PHP 40.00 | | 2 | 2 | 100% |
| Naval Helicopter | PHP 1,350.00 | | 3 | 3 | 100% |
| 2nd WHEC BRP Ramon Alcaraz | PHP 682.59 | | 1 | 1 | 100% |
| AFP Modernization and Capability Upgrade Program | | | | | |
| Implementation of Functional Reform Programs and Comprehensive Assessment | PHP 438.20 | | 100% 70 major projects | 93% 7 major projects * Only 7 major projects were completed but considering the stages of implementation, DND attained 93% accomplishments | 93% |
| Implementation of Government Quality Management Program (EO 605 thru ISO certification) | PHP 5.39 | | 7 | 7 | 100% |
| Crafting of the DND PDT Roadmap 2028 (Transitioning PDR to TD) | PHP 4.12 | | 1 | 1 | 100% |

The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.