



## PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>2</sup>ARC)

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET  FY 2013 (in Million Php)	OVERALL RESULTS ASSESSMENT			RATING
			SERVICE/ PRODUCT RESULTS			
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMP	
<p>The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.</p>	Support to Informal Settler Families (ISFs)	Funds provided to DSWD		11,000 ISFs supported	11,000 ISFs supported	100%
	LGU Disclosure Portal/Full Disclosure Policy			95% of PCMs compliant to the FDP policy	96% or 1,532 PCMs compliant to the FDP policy (excluding ARMM)	101%
	Seal of Good Local Governance			SGLG Tool developed	SGLG Tool developed and rolled-out	Met
	Embed accountability in local governance through the implementation and expansion of the Seal of Good Housekeeping and the Performance Challenge Fund (PCF)	PHP 1,000.00		80% of 805 qualified PCMs provided with PCF subsidy	72% of 805 target qualified PCMs provided with PCF	90%
	Streamlining of Business Permits and Licensing Systems (BPLS)			247	247	100%
	Grassroots participatory budgeting processes			1,233 cities and municipalities with Local Poverty Reduction Actions Plans (LPRAPs)	1,226 cities and municipalities with FY2014 Local Poverty Reduction Actions Plans (LPRAPs)	99%
	Peace and Order Situations (Police Operations)	PHP 1,287.00	11.23% 122 PAG Members	39% 130 PAG Members	39.05% 168 PAG Members	100%
		PHP 34,168.00	97% *police assistance/calls responded to within 15 mins *7,960 loose firearms confiscated/surrendered/recovered out of 28,169	100% *police assistance/calls responded to within 15 mins * Out of 20,209 remaining loose Fas, 10% or 2,021 were confiscated/ surrendered/ recovered	98.33% police assistance/calls responded to within 15 mins * 4,070 or 20% loose firearms were confiscated/ surrendered/ recovered	98%
		PHP 345.93	36.67% Crime Solution Efficiency (CSE)	27.76% Crime Solution Efficiency (CSE)	28.56% Crime Solution Efficiency (CSE)	103%
	Peace and Order Situations (Police Investigation Services)		59.95% Crime Clearance Efficiency (CCE)	38.49% Crime Clearance Efficiency (CCE)	39% Crime Clearance Efficiency (CCE)	101%