



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

The Authority of the Freeport Area of Bataan	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in Million Pesos)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Authority of the Freeport Area of Bataan handles the administration, promotion and development of the Freeport Area of Bataan.	Ecozone Development	Php116.50	Number of infrastructure projects started in the year 2013	10 infra projects	27 infra projects	29 infra projects	107%
			Percentage of completed projects accepted w/o deficiency/COA findings	90% 26 out of 29	95% 27 out of 29	100% 19 out of 19	105%
			Percentage of projects completed on schedule	90% 26 out of 29	95% 27 out of 29	66% 19 out of 29	69%
	Ecozone Management	Php70.96	Number of locators	64 locators	67 locators	68 locators	101%
			Percentage of lease income derived from locators vs. Total Income	14% PhP 115,653,889.28/ 838,012,364.46	19% PhP 142,995,430.63/ 752,607,529.62	18% PhP 132,095,804.49/ 734,006,575.40	95%
			Number of jobs generated	14,315 jobs	15,031 jobs	17,490 jobs	116%
	Regulatory and Enforcement Services	Php215.07	Percentage of leaseholders that have been inspected at least once a year and found compliant with Ecozone rules	90% 43 out of 48	95% 55 out of 58	95% 55 out of 58	100%
			Percentage of violations or complaints acted upon within 7 working	100% 30 out of 30	100% 3 out of 3	100% 3 out of 3	100%
			Percentage of leaseholders' registration certificates processed and issued within 4 weeks from the date of the <i>Resolusi</i> approval	83% 5 out of 6	88% 7 out of 8	100% 8 out of 8	114%
<b>STO and GASS</b>							
Support to Operations	Php103.35	Percentage of leaseholders who rate Ecozone facilities as satisfactory or better	Data not available	80% 61 out of 67	75% 50 out of 67	94%	
		Percentage of requests of research teams, donors and monitoring agencies acted upon within 5 days	88% 90 out of 102	95% 95 out of 100	96% 96 out of 100	101%	
General Administration and Support Services	Php406.69	Budget Utilization Rate 1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)	92%	97%	90%	93%	
		2. Total Actual Disbursement/Total Actual Obligation	94%	99%	90%	91%	
		Percentage of financial statements and documents submitted within the mandated time	100% 111 out of 111	100% 111 out of 111	100% 111 out of 111	100%	