DEPARTMENT ACCOMPLISHMENTS ON CASCADED PERFORMANCE TARGETS As of _______

DEPARTMENT:	·		

MFOs AND PPERFORMANCE INDICATORS (1)	DEPARTMENT/ AGENCY FY2012 BUDGET (2)	DEPARTMENT FY 2012 TARGET (3)	RESPONSIBLE BUREAUS/ DELIVERY UNITS	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (5)	1	Y 2012 Q ACCOMPL ((REMARKS (Cite reasons for exceeding or not meeting targets)			
	<u> </u>		(4)		Q1	Q2	Q3 Q4			
A. Major Final Outputs (MFOs)/ Operations										
MFO 1:										
Performance Indicator 1:										
Performance Indicator 2:										
Performance Indicator 3:										
MFO 2:										
Performance Indicator 1:					:					
Performance Indicator 2:	i ikon e ila									
Performance Indicator 3:										

MFOs AND PPERFORMANCE INDICATORS (1)	DEPARTMENT/ AGENCY FY2012 BUDGET (2)	DEPARTMENT FY 2012 TARGET (3)	RESPONSIBLE BUREAUS/ DELIVERY UNITS	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT (5)	1	Y 2012 Q CCOMPL ((REMARKS ~ (Cite reasons for exceeding or not meeting targets)			
			(4)		Q1	Q2	Q3			
B. Support to Operations (STO)										
Performance Indicator 1										
Performance Indicator 2										
C. General Administration and Support Services (GASS)										
Performance Indicator 1										
Performance Indicator 2										
Prepared by:		<u> </u>			!		1	l		
Planning Officer	Bud	get Officer								
Approved by:										
Department Secretary/Agency Head	Date									

DETAILS OF BUREAU/DELIVERY UNIT ACCOMPLISHMENTS

As of

DEPARTMENT:

Major Final Outputs/ Responsible Bureaus or Major Final Performance Indicator 1		FY 2012 Performance Targets	Quarte			FY 2012 Quarterly Accomplishments (4)			FY 2012 Performance Targets	FY 2012 Quarterly Accomplishments (7)				5	Performance Indicator 3	FY 2012 Performance Targets	Д		Remarks (11)			
Delivery Units (1)	(2)	(3)	Qı	Q2	Q3	Q4	т	(5)	(6)	Q1	Q2	Q3	Q4	Т	(8)	(9)	Q1	Q2	Q3	Q4	Т	
A. Major Final Outputs/ Operations																						
Bureau 1											_						<u> </u>			ļ		
Bureau 2]	ļ																
Bureau 3				1													}					
B. Support to Operations (STO)																						
Bureau 1													1									
Bureau 2			-																			
Bureau 3														1								
C. General Administration and Support Services (GASS)																						
Bureau 1											1								1			
Bureau 2			1					-					1	1								_
Bureau 3																			1	_		
Prepared by:	,			•					·····			•	•			/ -		<u> </u>		·		
Planning Officer		 Da	te					B	udget Officer			-		Ē	Date							
Approved by: Department Secretary	retany/Agency L		Date		_			** .	-													

DEPARTMENT ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS

As of

DEPARTMENT ___

Key Programs/ Projects (1)	Description of Program/ Project Objectives	Department FY 2012 Targets/ Milestones	Total Program/ Project Budget	Program/ Project Budget for FY2012	Department FY 2012 Actual Accomplishment	Responsible Bureaus/ Delivery Units		012 Bure t Accom		Remarks (Cite reasons for exceeding or not		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Q1	Q2	Q3	Q4	meeting target)	
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Prepared by:	· 			· · · · · · · · · · · · · · · · · · ·			•					
Planning Officer		Date		Budget Of	ficer	Date		<u></u>				
Approved by:												
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Department Secreta	ary/Agency Head	Date										