



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to Strengthen the present curricular programs in Agriculture, teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi.; Improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; Procure state-of-the-art equipment and facilities for the various programs; Establish more linkages with local and foreign educational institutions and agencies; and Attain the status of a university.</p>	Advanced and Higher Education Services	PHP 99,255,867	Percentage of FTEs in mandated*/priority programs**	49.77 percent	65 percent	62 percent	96%
			-	-	-		
			-	-	-		
	Average percentage passing in licensure in mandated/priority programs	35 percent	26.88 percent	27 percent	100%		
	-	-	-				
	-	-	-				
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	98 percent	98 percent	98 percent	100%		
	-	-	1,760				
	-	-	1,800				
	Research Services	PHP 250	Number of research-based teaching materials, analyses/essays/papers	19 materials, analyses, paper, etc	22 materials, analyses, paper, etc	22 materials, analyses, paper, etc	100%
			Number of research outputs presented locally (within institution)	19 research outputs	22 research outputs	22 research outputs	
			Percentage of research projects conducted and completed on schedule	47.5 percent	50 percent	50 percent	
	-	-	45				
	-	-	90				
	Extension Services	PHP 250	Number of person-days trained (man-hour) weighted by length of training	1,840 man-hours	2,000 man-hours	2,000 man-hours	100%
Number of beneficiaries served			375 beneficiaries	500 beneficiaries	500 beneficiaries		
Number of training/extension activities conducted on schedule			15 training/ extension activities	20 training/ extension activities	20 training/ extension activities	100%	
STO and GASS							
Support to Operations	PHP 39,255,862	Percentage of poor/disadvantaged students served by support services for non-academic needs	15 percent	22 percent	23.35 percent	106%	
		-	-	1,050			
		-	-	4,496			
Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	710 students/ personnel	710 students/ personnel	710 students/ personnel	100%			
-	-	-					
General Administration and Support Services	PHP 23,481,788	Percentage of internally generated income to total operating budget /cost	19 percent	19 percent	19 percent	100%	
		PHP 0	PHP 0	4,461,540			
		PHP 0	PHP 0	23,481,783			
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 12 (in million)	PHP 15 (in million)	PHP 15 (in million)	100%			