



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Department of Agriculture (DA) promotes agricultural development and growth. In pursuit of this mandate, the DA provides the policy framework, helps direct public investments, and, in partnership with local government units, provides the support services necessary to make agriculture and agribased enterprises profitable and helps spread the benefits of development to the poor, particularly in the rural areas.</p>	Production Support Services	Php0.00	<b>Number of beneficiaries provided with production support services</b>				
			Individuals provided with production support services	1,261,435 individuals	1,292,338 individuals	1,291,806 individuals	<b>99.96%</b>
			Groups provided with production support services	8,209 groups	2,819 groups	3,924 groups	<b>139%</b>
	Market Development Services		<b>Number of marketing agreements consummated</b>	216 agreements	247 agreements	304 agreements	<b>123%</b>
	Credit Facilitation Services		<b>Number of individuals or groups assisted to access either credit, insurance, or guarantee</b>				
			Individuals assisted to access either credit, insurance, or guarantee	59,986 individuals	36,346 individuals	31,103 individuals	<b>86%</b>
			Groups assisted to access either credit, insurance, or guarantee	172 groups	202 groups	186 groups	<b>92%</b>
	Irrigation Development Services		Number of SSIPs installed and/or constructed	22 SSIPs	1,589 SSIPs	876 SSIPs	<b>55%</b>
	Other Infrastructure and Post-harvest Development Services		Number of post harvest equipment, machineries and facilities distributed or constructed	1,256 equipment, machineries and facilities	8,343 equipment, machineries and facilities	405,460 equipment, machineries and facilities	<b>4860%</b>
	Extension Support, Education, and Training Services		Number of training and training-related events conducted	7,793 trainings and training-related events	10,049 trainings and training-related events	57,828 trainings and training-related events	<b>575%</b>
	Regulations Developed, Implemented, Monitored, and Enforced	Php0.00	Number of regulatory documents issued	1,447,269 documents	2,127,684 documents	2,803,914 documents	<b>132%</b>
			Incidence of avian influenza and foot & mouth diseases	0 percent	0 percent	0 percent	<b>#DIV/0!</b>
			Number regulatory documents (national single window system) issued at the prescribed time	0 documents	80 documents	100 documents	<b>125%</b>
	Plans and Policies Developed, Monitored and Evaluated		Number of programs and projects endorsed/approved	167 programs and projects	224 programs and projects	301 programs and projects	<b>134%</b>
			Number of plans distributed (e.g. FSSP and AFMP)	677 plans	180 plans	173 plans	<b>96%</b>
Number of agri and fishery policies issued			454 policies	388 policies	458 policies	<b>118%</b>	



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<b>STO and GASS</b>								
<p>The Department of Agriculture (DA) promotes agricultural development and growth. In pursuit of this mandate, the DA provides the policy framework, helps direct public investments, and, in partnership with local government units, provides the support services necessary to make agriculture and agribased enterprises profitable and helps spread the benefits of development to the poor, particularly in the rural areas.</p>	<b>Support to Operations</b>	Php0.00	Number of websites maintained	32 websites	32 websites	32 websites	100%	
			Number of researches, studies, activities conducted in support to policy formulation	0 researches, studies, activities	190 researches, studies, activities	190 researches, studies, activities	100%	
			Survey of Agriculture's performance conducted	0 surveys	46 surveys	46 surveys	100%	
			Price Monitoring conducted	0 monitoring activities	144 monitoring activities	144 monitoring activities	100%	
	<b>General Administration and Support Services</b>	Php0.00	<b>Number of financial reports submitted within the time frame prescribed by DBM</b>	1,125 reports	1,125 reports	1,125 reports	100%	
			Statement of Allotment Obligations and Balances (SAOB)	376 reports	376 reports	376 reports	100%	
			Financial Report of Operations (FRO)	128 reports	128 reports	128 reports	100%	
			Report of Disbursement	372 reports	372 reports	372 reports	100%	
			Report of Income	124 reports	124 reports	124 reports	100%	
			Physical Report of Operations	124 reports	124 reports	124 reports	100%	
			Annual Accomplishment Report	1 report	1 report	1 report	100%	
			<b>Capability Building of Personnel</b>					
			Number of training courses conducted	0 training courses	384 training courses	384 training courses	100%	
Number of scholarships granted			0 scholarships	139 scholarships	139 scholarships	100%		