



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Audit	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Commission on Audit shall have the power, authority and duty to examine, audit and settle all accounts pertaining to the revenue and receipts of, and expenditures or uses of funds and property owned or held in trust by, or pertaining to, the Government, or any of its subdivisions, agencies or instrumentalities, including government owned and controlled corporations with original charters, and on a post-audit basis: (a) constitutional bodies, commissions and offices that have been granted fiscal autonomy under the constitution; (b) autonomous state colleges and universities; (c) other GOCC,s and their subsidiaries; and (d) such non-governmental entities receiving subsidies or equity, directly or indirectly from or through the government, which are required by law and the granting institution to submit to such audit as condition of subsidy or equity. However, where the internal control system of the audited agencies is inadequate, the Commission may adopt such measure, including temporary or special pre-audit, as are necessary and appropriate to correct the deficiencies. It shall keep the general accounts of the Government and, for such period as may be provided by law, preserve the vouchers and other supporting papers pertaining thereto.</p>	Php3,968.48	Annual Audit Reports transmitted to auditees 100% by the end of October 31, 2012	4,735 audit reports	4,196 audit reports	5,895 audit reports	<b>140%</b>	
		Annual Audit Reports include recommendations to improve agency operations, internal control and cost efficiency	4,180 audit findings	6,536 audit findings	6,536 audit findings	<b>100%</b>	
	Government Accountancy Services	Php102.99	Annual Financial Report transmitted to the President and the Congress on or before September 30, 2012	3 financial reports	3 financial reports	3 financial reports	<b>100%</b>
			Annual Financial Report includes recommendations to improve the efficiency of government operations	325 recommendations	3 recommendations	3 recommendations	<b>100%</b>
<b>STO and GASS</b>							
Support to Operations	Budget included in auditing services	Number of infrastructure contracts reviewed	2,819 contracts reviewed	116,837 contracts reviewed	179,837 contracts reviewed	<b>154%</b>	
		Number of technical inspections conducted within 15 days upon request	4,526 inspections	98,130 inspections	183,852 inspections	<b>187%</b>	
General Administration and Support Services	Budget integrated in MFOs	Number of disbursement vouchers received and processed within 24 hours	18,118 vouchers	18,118 vouchers	17,582 vouchers	<b>97%</b>	
		Number of accurate disbursement vouchers completed	- vouchers	18,118 vouchers	17,582 vouchers	<b>97%</b>	