**ANNEX 4**

**FORM A-1**

**Details of bureau/office performance indicators and targets (ACCOMPLISHMENT) \***

*\*Note: Same form to be used for submitting 2013 Accomplishments*

**DEPARTMENT: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**BUREAU/OFFICE \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Major Final Outputs/Responsible Bureaus**  **(1)** | **Performance Indicator 1**  **(2)** | **FY 2013 TARGET for Performance Indicator 1**  **(3)** | **FY 2013 ACCOMPLISHMENT**  **for Performance Indicator 1**  **(4)** | **Performance Indicator 2**  **(5)** | **FY 2013 TARGET for Performance Indicator 2**  **(6)** | **FY 2013 ACCOMPLISHMENT**  **for Performance Indicator 2**  **(7)** | **Performance Indicator 3**  **(8)** | **FY 2013 TARGET for Performance Indicator 3**  **(9)** | **FY 2013 ACCOMPLISHMENT**  **for Performance Indicator 3**  **(10)** | **Remarks**  **(11)** |
| 1. **Major Final Outputs/Operations** | | | | | | | | | | |
| Bureau 1 |  |  |  |  |  |  |  |  |  |  |
| Bureau 2 |  |  |  |  |  |  |  |  |  |  |
| Bureau 3 |  |  |  |  |  |  |  |  |  |  |
| 1. **Support to Operations (STO)** | | | | | | | | | | |
| Bureau 1 |  |  |  |  |  |  |  |  |  |  |
| Bureau 2 |  |  |  |  |  |  |  |  |  |  |
| Bureau 3 |  |  |  |  |  |  |  |  |  |  |
| 1. **General Administration and Support Services (GASS)** | | | | | | | | | | |
| Bureau 1 |  |  |  |  |  |  |  |  |  |  |
| Bureau 2 |  |  |  |  |  |  |  |  |  |  |
| Bureau 3 |  |  |  |  |  |  |  |  |  |  |
| **Prepared by:**  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Planning Officer Date Budget Officer Date  **Approved by:**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Department Secretary/Agency Head Date | | | | | | | | | | |