**ANNEX 4**

**FORM A-1**

**Details of bureau/office performance indicators and targets (ACCOMPLISHMENT) \***

*\*Note: Same form to be used for submitting 2013 Accomplishments*

 **DEPARTMENT: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **BUREAU/OFFICE \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Major Final Outputs/Responsible Bureaus****(1)** | **Performance Indicator 1****(2)** | **FY 2013 TARGET for Performance Indicator 1****(3)** | **FY 2013 ACCOMPLISHMENT** **for Performance Indicator 1****(4)** | **Performance Indicator 2****(5)** | **FY 2013 TARGET for Performance Indicator 2****(6)** | **FY 2013 ACCOMPLISHMENT** **for Performance Indicator 2****(7)** | **Performance Indicator 3****(8)** | **FY 2013 TARGET for Performance Indicator 3****(9)** | **FY 2013 ACCOMPLISHMENT** **for Performance Indicator 3****(10)** | **Remarks****(11)** |
| 1. **Major Final Outputs/Operations**
 |
| Bureau 1 |  |  |  |  |  |  |  |  |  |  |
| Bureau 2 |  |  |  |  |  |  |  |  |  |  |
| Bureau 3 |  |  |  |  |  |  |  |  |  |  |
| 1. **Support to Operations (STO)**
 |
| Bureau 1 |  |  |  |  |  |  |  |  |  |  |
| Bureau 2 |  |  |  |  |  |  |  |  |  |  |
| Bureau 3 |  |  |  |  |  |  |  |  |  |  |
| 1. **General Administration and Support Services (GASS)**
 |
| Bureau 1 |  |  |  |  |  |  |  |  |  |  |
| Bureau 2 |  |  |  |  |  |  |  |  |  |  |
| Bureau 3 |  |  |  |  |  |  |  |  |  |  |
| **Prepared by:**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Planning Officer Date Budget Officer Date**Approved by:**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Department Secretary/Agency Head Date |